

HIGHWAY FUND ALLOCATIONS: FY 1988 - FY 2007

ACTUAL VALUES			CPI		DEFLATED VALUES	
FISCAL YEAR	TOTAL NOMINAL ALLOCATIONS	% CHG.	YEARLY AVG.	% CHG.	TOTAL REAL ALLOCATIONS	% CHG.
1988	\$159,158,694	9.2%	115.84	4.1%	\$137,393,305	4.9%
1989	\$196,071,029	23.2%	121.19	4.6%	\$161,785,900	17.8%
1990	\$210,716,332	7.5%	126.98	4.8%	\$165,951,039	2.6%
1991	\$192,750,919	-8.5%	133.92	5.5%	\$143,933,480	-13.3%
1992	\$200,302,871	3.9%	138.21	3.2%	\$144,928,215	0.7%
1993	\$202,236,547	1.0%	142.53	3.1%	\$141,895,490	-2.1%
1994	\$203,274,764	0.5%	146.22	2.6%	\$139,022,978	-2.0%
1995	\$222,440,097	9.4%	150.41	2.9%	\$147,890,806	6.4%
1996	\$260,799,573	17.2%	154.50	2.7%	\$168,802,313	14.1%
1997	\$229,405,395	-12.0%	158.91	2.9%	\$144,363,351	-14.5%
1998	\$215,984,090	-5.9%	161.74	1.8%	\$133,536,456	-7.5%
1999	\$215,167,045	-0.4%	164.54	1.7%	\$130,767,513	-2.1%
2000	\$268,704,902	24.9%	169.29	2.9%	\$158,723,053	21.4%
2001	\$293,315,365	9.2%	175.09	3.4%	\$167,521,031	5.5%
2002	\$290,385,517	-1.0%	178.19	1.8%	\$162,962,456	-2.7%
2003	\$288,309,449	-0.7%	182.11	2.2%	\$158,317,549	-2.9%
2004	\$293,574,323	1.8%	186.09	2.2%	\$157,757,909	-0.4%
2005	\$310,931,897	5.9%	191.69	3.0%	\$162,204,180	2.8%
2006 *	\$349,584,284	12.4%	197.82	3.2%	\$176,719,401	8.9%
2007 *	\$355,824,472	1.8%	203.56	2.9%	\$174,804,565	-1.1%

* Amounts represent allocations through the 122nd Legislature, 2nd Regular Session

CPI for FY 2006 and FY 2007 reflect projections of the Consensus Economic Forecasting Commission (Feb. 2006)

SOURCES: State of Maine Annual Financial Reports

OFPR Highway Fund Allocation Summaries

U.S. Dept. of Labor, Bureau of Labor Statistics, Consumer Price Index for All Urban Consumers

(Calendar Years 1982-84 Average = 100)

